



LAFAYETTE AND SALINE COUNTIES
Executive Director's Report
July 20th 2009

	Volunteer Trained	Volunteer Active	Children	Permanence Closed cases	New Children	Hours	Value of CASA Hours	Value of Volunteer Hours
Jan-09	34	23	60	3	3	123	\$1,168.50	
Feb-09	34	23	63	0	3	96	\$912.00	
Mar-09	34	23	63	2	0	136	\$1,292.00	
Apr-09	40	22	61	0	0	139	\$1,320.50	
May-09	40	22	61	3	0	129	\$1,225.50	
Jun-09	40	21	50	1	0	70	\$665.00	
Total				9	6			\$6,583.50

Recruitment Report:

- One new applicant, National CASA webpage referral

Grants:

- Recovery Act: denied
- SSVF: State Services to Victim's Fund: denied
- MOCASA: granted \$10,000 July 1, 2009 – July 1 2010
- United Way: pending
- VOCA: Victims of Crime Act: \$26,297.92 pending
- Monsanto: \$20,000 pending
- Lafayette County Children's Service Fund
 - Robin to report August 3rd, 7:00 p.m. to LCCSF board
 - No new applications this year, funds down.
- CES: Concepts for Effective Services: due July 22. Requesting \$10,000 for PTE administrative assistant
- Vista Volunteer – MOCASA is submitting requests to help staff programs across the state.
- National CASA Bridge: due August 14



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Fireworks Report:

Deposits			Costs
	\$958.73		
	\$461.00	\$3,802.89	Fireworks
	\$4,604.58	\$2,874.00	Tent
Telluride	\$139.00		
Telluride	\$80.00		
Orscheln	\$3,000.00		
	\$9,243.31	\$6,676.89	\$2,566.42

Media:

- **Channel 10 – Free advertising for one week**
- **Marshall Democrat: free ad (Thank Eric Crump)**
- **KMMO spotlight plus highlighted Telluride**

Suggestions:

- Smaller tent (40 X 40 available)
- Sell July 3-4-5, set up July 2.
- Underwrite cost of fireworks: use Child in Crisis Tax credit to raise 40 donors to give \$100 each.
- Change hours: noon to 10 p.m.
- Need generator and lights
- Use marquis

Winners: Quilt: Katie Sharon (donated back to CASA)
 Telluride: Jamie Souter of Richmond, MO.

CASA Finances:

Switched from Quicken to Quickbooks July 1, 2009.

B and L Bank: \$28,476.48
 \$10,000.00 CD's
 a. \$5000: 91 day @ .90% matures 8-10-09
 b. \$5000: 182 day @ 1.80% matures 11-9-09

Received:

VOCA: \$1781.57 reimbursement
 Friend of a Child: \$ 20.00
 Jewelers Grant \$5000.00



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Other:

- July 28: lunch with Judge/Barb Mayfield
- **Wednesday, July 29, 7:00 p.m.** Fairground Community Building
801 W 29th St., Higginsville
Presenter: Tom Durkin Public Education Director, Missouri Attorney General's Office
As a board member of a tax supported organization, do you know:
Your responsibility to see that the Sunshine Law is followed?
How much public notice is required prior to a meeting?
How long records of meetings must be kept?
How the Sunshine Law applies to e-mail records?
This FREE workshop is your opportunity to learn what you need to know to ensure you are in compliance. The one-hour presentation will be followed by a Question / Answer session.
- Accreditation due: September 1, 2009 – approval of documents via email
- Received one free MOCASA conference registration: Any board members interested?
October 16, 17 Lake of the Ozarks

**Next CASA board meeting September 21 @ 5:30 p.m.
Sweet Springs I-70 Hospital**