

**Executive Director's Report  
November 2008**

	<b>Volunteers Trained</b>	<b>Volunteers Active</b>	<b>Children</b>	<b>Permanence Closed cases</b>	<b>New Children</b>	<b>Hours</b>	<b>Value of Volunteer Hours</b>
1/8/08	31	21	57	0	11	136	\$1,292.00
2/8/08	31	22	62	1	4	88	\$836.00
3/8/08	36	22	65	0	3	157	\$1,491.50
4/8/08	39	22	64	1	2	150	\$1,425.00
5/8/08	39	24	62	3	2	136	\$1,292.00
6/8/08	32	24	62	0	0	100	\$950.00
7/8/08	33	22	65	0	3	160	\$1,520.00
8/8/08	33	22	67	1	3	166	\$1,577.00
9/8/08	30	23	68	2	3	133	\$1,263.50
10/8/08	30	23	68	0	0	111	\$1,054.50
11/8/08							
12/8/08							
<b>Total</b>				<b>8</b>	<b>31</b>	<b>1337</b>	<b>\$12,701.50</b>

**Recruitment Report:**

- 2 psa's developed thru National CASA. Each customized with local CASA office phone number.
- Time Warner proposed contract: welcome help from board finding business sponsors
- National CASA Dr. Phil show – 4 interviewed as a result.

**Grants awarded:**

1. VOCA – award of \$21,265.80 from Oct 1 until Sept 30<sup>th</sup> 09. Cut 9% from last year. (2 CASA programs in State received).
2. MOCASA – awarded \$5000 – from July 1, 08 – June 30<sup>th</sup>, 09. Mileage and Insurance/Accounting
3. OSCA - \$4152 awarded and received in Sept. 08
4. LCCSF – awarded \$25,540: 2 payments \$12,770 November and March.
5. National CASA Jewelers Grant – awarded \$10,000 (4 CASA programs in state received)
6. Wal-Mart: Higginsville \$1000 awarded and received October 2008. Higginsville Advance News
7. Wal-Mart: Marshal I \$1000: Bill Jackson accepted 11-21: Marshall Democrat photo  
<http://www.marshallnews.com/story/1480134.html>



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Katie Sharon and Leslie Stone

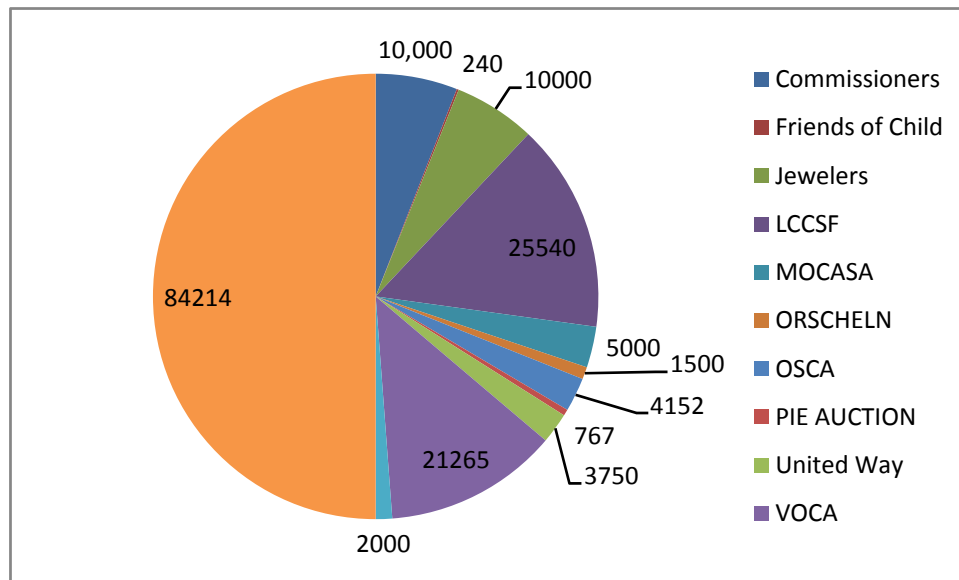


CASA Quilt donated by Norma N.

**Grant Pending:**

1. United Way – requested \$10,000 (increase from last year's \$5000) Have \$3750 due
2. Quarterly payments, reimbursements – April, July, Oct. Jan.
3. National CASA mini-rural: \$2000 marketing
4. National CASA – Virtual Visitation: \$20,000

**Grant and Funding Activity**



**Sept 16- October 31**

\$20.00	Friend of a Child (monthly)
\$2209.00	VOCA (Victims of Crime ACT reimbursement)
\$200.00	Donation CASA volunteer – 10% of jewelry sales
\$4152.00	OSCA (Office of State Courts Administrator)
(\$2318.00)	In Kind donation of CASA volunteers (244 hours valued @ \$9.50)

**Other:**

1. Kelly Rose, Attorney at Law and Judge, oriented to CASA board on 10-29.
2. Robin joins MOCASA board as rep for the state of MO 2009 – elected @ MOCASA conference
3. 7 attendees from 15<sup>th</sup> Judicial Circuit: Best attendance yet @ MOCASA conference
4. 14 hearings and 9 Family Support Team meetings attended regarding best interest of children.
5. Custom logo has been created

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6. CASA staff attending American Royal as staff building event; tickets free
7. Winter Training: Gene Darnell Justice Center: March 7.14.21.28 9-5



**Collaborations and Events:**

1. Pie Auction: CASA selected as BENEFICIARY for annual event, raised \$767: CASA on cover of Lexington News; More income coming;
2. CASA quit created and donated by court clerk, Norma Nordsieck – Auction @ National CASA in Denver in April or on EBAY
3. Law Enforcement event sponsored by CASA/House of Hope well attended, in Lex news.
4. Robin attended compliance seminar in Jeff City/VOCA grant.
5. Robin joined United Way recipients recruiting @ CONAGRA Oct. 14<sup>th</sup>.

**Upcoming:**

1. **Domestic Violence Advisory board Lafayette County**
2. **11-25 @ 1 p.m. Saline County Court GRADUATION: BOARD welcome for pinning event**
3. **11-26 Saline County: schools/cd/djo/CASA collaboration on child issues**
4. **Christmas Cards and Newsletter: send addresses/emails to [casalinday@yahoo.com](mailto:casalinday@yahoo.com)**
5. **12-9/12-10 child visits STL and MOCASA training**
6. **CASA In-service: Q n A with Children's Division: Wed. 12-17 @ 1 p.m. Lexington Chamber**
7. **Dec: 13 hearings and 1 Family Support team meeting regarding Best Interest of children.**
8. **Robin to submit renewed Child in Crisis Tax Credit by 12.31.08. ((50% tax credit!))**
9. **Christmas letter – Friends of Children brochure \* See copy**
10. **Any contacts from board are WELCOME! \* email to Robin**
11. **Winter Training: Gene Darnell Justice Center: March 7.14.21.28 9-5**

**New:**

1. **Time-line for fireworks sale for Saline County 2009: volunteers welcome!**
2. **Ideas for Fall Event in Lexington: raffle a BASKET of Christmas Dinner during hard economic times?**
3. **New board applicant: Chief of police, Slater PD – Keith Wright \* see application**

**Next CASA board meeting: January 2009, 5:30 p.m.  
Robin is out of town on  
1-19. Possible 1-12 or 1-26?**

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The mission of the 15<sup>th</sup> Judicial Circuit CASA is to advocate for the Best Interests of abused and or neglected children in Saline and Lafayette County through highly trained volunteers. We believe that every child deserves a safe, stable and permanent home where they are loved, nurtured and allowed to develop to their fullest potential.