

**Executive Director's Report  
January 2009**

	Volunteers		Permanence		New		Value of Volunteer Hours
	Trained	Active	Children	Closed cases	Children	Hours	
1/8/2008	31	21	57	0	11	136	\$1,292.00
2/8/2008	31	22	62	1	4	88	\$836.00
3/8/2008	36	22	65	0	3	157	\$1,491.50
4/8/2008	39	22	64	1	2	150	\$1,425.00
5/8/2008	39	24	62	3	2	136	\$1,292.00
6/8/2008	32	24	62	0	0	100	\$950.00
7/8/2008	33	22	65	0	3	160	\$1,520.00
8/8/2008	33	22	67	1	3	166	\$1,577.00
9/8/2008	30	23	68	2	3	133	\$1,263.50
10/8/2008	30	23	68	0	0	111	\$1,054.50
11/8/2008	33	25	68	2	1	141	\$1,339.50
12/8/2008	33	24	67	4	1	153	\$1,453.50
<b>Total</b>				<b>14</b>	<b>33</b>	<b>1631</b>	<b>\$15,494.50</b>

NETWORK	START	END	TIMES	DAYS						
				M	T	W	T	F	S	S
FOXNEWS	1/19/2009	2/1/2009	6a-12m	2	3	3	3	3	3	3
LIFETIME	1/19/2009	2/1/2009	6a-12m	2	3	3	3	3	3	3
TNT	1/19/2009	2/1/2009	6a-12m	1	1	2	2	2	2	2
CNN	1/19/2009	2/1/2009	6a-12m	4	4	5	5	5	5	5
LIFETIME	1/19/2009	2/1/2009	6a-12m	4	4	5	5	5	5	5
TNT	1/19/2009	2/1/2009	6a-12m	3	3	3	3	3	3	4

**Recruitment Report:**

- 5 CASA volunteer potentials. Anticipate more volunteers as we approach Feb/March.
- CASA PSA to play in Alma and Lexington area starting Jan. 19. List above

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**Grants awarded:**

1. **United Way: \$10,000!** Requested double from last year. Increased from \$5000 in budget. Letter of grant award indicated each agency got what they asked for ☺
2. **MOCASA: extra \$2848.41** given each agency beyond pledged \$9000

**Grant and Funding Activity**

**Since Nov. Board Meeting**

\$1020.00	Friend of a Child – new brochure allows for 1X
\$1774.11	VOCA (Victims of Crime ACT reimbursement)
\$550.00	Moss Memorial to CASA
\$4098.41	MOCASA
\$5000.00	Saline County 08
\$5000.00	Lafayette County 08
\$12,770.00	Lafayette County Children's Service Fund
\$665.00	Brunswick Christmas Donation
\$500.00	Bill Jackson
(\$2793.00)	In Kind donation of CASA volunteers (244 hours valued @ \$9.50)
( \$82.09 per month)	Embarq Internet (Thanks, Bill)

**Other:**

1. Dec. 17<sup>th</sup> In –Service well attended. Positive feed -back about valuable info from CD
2. Keith Wright oriented to the CASA board on 1-8.
3. Joe Aull to be oriented in February. SKYPE
4. Past 13 hearings and 3 Family Support Team meetings attended regarding best interest of children.
5. Future: 16 hearings, 8 FST meetings
6. CASA office in Lexington to be “networked” in January. (file sharing)
7. MOCASA OJJDP stats due January 15<sup>th</sup>
8. National CASA annual survey (2008 stats) due January 30t

**Collaborations and Events:**

1. CASA quilt: No bidders on EBAY ☹
2. Robin touring Butterfield and lunching with new ED 1-27
3. MOCASA board, Feb. 20<sup>th</sup> Columbia MO

**New:**

1. Time-line for fireworks sale for Saline County 2009: volunteers welcome!
2. Easter Basket Raffle: Easter = April 12<sup>th</sup>
3. SKYPE
4. ADOPTION INVITE 1-27 tbd

**Next CASA board meeting: March 16<sup>th</sup> , 2009 I-70 Sweet Springs Medical Center**

The mission of the 15<sup>th</sup> Judicial Circuit CASA is to advocate for the Best Interests of abused and or neglected children in Saline and Lafayette County through highly trained volunteers. We believe that every child deserves a safe, stable and permanent home where they are loved, nurtured and allowed to develop to their fullest potential.

